

State of Rhode Island DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION Shepard Building 255 Westminster Street Providence, Rhode Island 02903-3400

October 20, 2020

TO: Members of the Council on Elementary and Secondary Education

FROM: Angélica Infante-Green, Commissioner

SUBJECT: Approval of Amendment to Memorandum of Agreement: Providence

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program. On May 14, 2019, the Council on Elementary and Secondary Education approved districtwide repairs and renovations totaling \$278,430,300 for Providence Public School District.

At this meeting, the Council is being asked to approve an amendment to redistribute the project approval amount that Providence received on May 14, 2019. There is **no cost increase** in this amendment. At the time of approval, Windmill Elementary School was not in the care and control of the district and not eligible to receive Housing Aid. The city has transferred care and control to the district, which will use Windmill Elementary School first as swing space to reduce construction costs as other facilities and then as a permanent district facility.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the amendment to the May 14, 2019 project approval of \$278,430,300 to reallocate the funding as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$229,667,409, which includes \$48,919,158 in pay-as-you-go funding):

Providence:

a. Districtwide Repairs and Renovations:

i.	Anthony Carnevale Elementary School	\$ 2,135,040
ii.	Asa Messer Elementary	3,894,176
iii.	Carl Lauro Elementary School	\$ 5,409,331
iv.	Charles N. Fortes Elementary School	\$ 3,775,468
v.	D'Abate Elementary School	\$ 5,525,441
vi.	Feinstein Elementary at Sackett Street	\$ 6,092,269
vii.	Feinstein Elementary at Broad Street	\$ 4,448,191
viii.	Fogarty Elementary School	\$ 4,685,505

ix.	Frank Spaziano Elementary School	\$ 3,552,223
x.	Frank Spaziano Annex	\$ 23,616,587
xi.	George West Elementary School	\$ 5,409,331
xii.	Harry Kizirian Elementary School	\$ 6,943,696
xiii.	Lima Elementary School	\$ 8,019,439
xiv.	Leviton Dual Language School	\$ 1,313,285
XV.	M.L. King Elementary School	\$ 5,409,331
xvi.	Pleasant View Elementary School	\$ 12,376,625
xvii.	Reservoir Avenue School	\$ 2,164,002
xviii.	Robert F. Kennedy Elementary School	\$ 4,609,008
xix.	Robert L. Bailey Elementary School	\$ 2,222,080
XX.	Vartan Gregorian Elementary School	\$ 5,132,166
xxi.	Veazie Street Elementary School	\$ 7,222,502
xxii.	Young & Woods Elementary School	\$ 4,502,302
xxiii.	Webster Avenue Elementary School	\$ 4,964,264
xxiv.	DelSesto Middle School	\$ 3,435,698
XXV.	Esek Hopkins Middle School	\$ 6,525,852
xxvi.	Gilbert Stuart Middle School	\$ 5,409,331
xxvii.	Nathan Bishop Middle School	\$ 945,208
xxviii.	Nathanael Greene Middle School	\$ 10,135,892
xxix.	Roger Williams Middle School	\$ 7,152,706
XXX.	West Broadway Middle School	\$ 3,295,428
xxxi.	Central High School	\$ 1,504,136
xxxii.	Classical High School	\$ 25,230,520
xxxiii.	Dr. Jorge Alvarez High School	\$ 4,728,472
xxxiv.	E-Cubed Academy	\$ 619,905
xxxv.	Hope High School	\$ 12,238,630
xxxvi.	Juanita Sanchez Complex	\$ 3,950,401
xxxvii.	Mt Pleasant High School	\$ 29,122,320
xxxviii.	Providence Career and Technical Academy	\$ 213,539
xxxix.	Windmill Elementary School	\$ 30,500,000

SUMMARY: FY 2019 NECESSITY OF CONSTRUCTION PROJECTS (Amendment)

PROVIDENCE SCHOOL DISCTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2019 AID SHARE RATIO*	ESTIMATED PROJECT COST	STATE SHARE	STATE SHARE W/ INTEREST**
Districtwide Repairs	health and safety, security educational, and building system repairs at thirty-nine (39) Providence Public School District's facilities.	This project is part of a masterplan that includes health, safety, and security improvements, including building envelope repairs, HVAC repairs, fire safety improvements, security projects, site repairs, electrical upgrades, educational program improvements, ADA compliance, hazardous materials abatement, new construction, and other building system improvements that affect student and staff health and safety.	Base Rate 82%	\$278,430,300	\$229,667,409	\$326,127,721
			Maximum Rate 91%***	\$278,430,300	\$253,371,573	\$359,787,634

^{*} State share ratio is based on FY2019 calculation, pursuant to RIGL 16-7-41(b).

** Only bonds financed through RIHEBC are eligible for reimbursement on interest.

*** District may be eligible for a maximum of 9% additional reimbursement, pursuant to RIGL 16-7-40.